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Utah State Legislature

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REVISED AGENDA

Executive Appropriations Committee

DATE: Tuesday, December 13, 2016

TIME: 2:30 p.m.

PLACE: Room 445 State Capitol

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Dean Sanpei, Chair
Sen. Jerry W. Stevenson, Vice Chair
Rep. Brad L. Dee, Vice Chair

Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Luz Escamilla
Sen. Jim Dabakis

Rep. Gregory H. Hughes, Speaker
Rep. James A. Dunnigan
Rep. Francis D. Gibson
Rep. Brad R. Wilson
Rep. Brian S. King
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe
Rep. Patrice M. Arent

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REVISED AGENDA
Executive Appropriations Committee
Tuesday, December 13, 2016

1. 2:30 p.m. Call to Order/Approval of Minutes
2. 2:35 p.m. Federal/Non-federal Grants
3. 2:40 p.m. Subcommittee Reports on 2016 Interim Actions
4. 4:30 p.m. Strategic Workforce Investments Reallocation in FY 2018 Higher Ed Base Bill
5. 4:35 p.m. Higher Education Funding
6. 4:50 p.m. Fiscal Health Check-up: FY 2017 and FY 2018 Revenue Estimates, Trends, and Business Cycle Management
7. 5:10 p.m. Tax Policy Options and Impacts on Discretionary Revenue
8. 5:20 p.m. Subcommittee Allocations and EAC Set-asides
9. 5:25 p.m. FY 2017 and FY 2018 Appropriations Limit Estimates
10. 5:30 p.m. Medicaid ACO FY 2018 Base Funding
11. 5:35 p.m. Base Budget Bills and Fees/Internal Service Fund Rates Bill
12. 5:40 p.m. Proposed Rules for Compensation Funding Mix
13. 5:45 p.m. UDOT B&C Road Funding Distribution Report
14. 5:55 p.m. O&M Funding Recommendations by Building Board
15. 6:00 p.m. State Board of Education Federal Funds and Budget Reconciliation
16. 6:05 p.m. Other Business/Adjourn